

Division of Local Services

Cherry Sheet Receipts by Program

| Education Programs:  | FY1990           | FY1991           | FY1992           | FY1993           | FY1994           | FY1995           | FY1996           | FY1997           | FY1998           | FY1999           | FY2000           | FY2001           | FY2002           | FY2003           | FY2004           | FY2005           | FY2006           | FY2007           | FY2008           | FY2009           | FY2010           | FY2011 (est)     |  |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--|
| Chapter 70   | 967,231          | 928,542          | 470,438          | 470,438          | 598,943          | 620,093          | 685,718          | 756,368          | 830,993          | 931,093          | 1,087,243        | 1,277,118        | 1,431,925        | 1,431,925        | 1,145,540        | 1,145,540        | 1,207,690        | 1,394,722        | 1,487,347        | 1,787,958        | 1,752,199        | 1,709,449        |  |
| School Transportation  | 94,224           | 89,698           | 145,220          | 109,200          | 76,999           | 84,810           | 70,593           | 78,092           | 70,665           | 49,699           | 56,810           | 53,075           | 67,748           | 64,456           |                  |                  |                  |                  |                  |                  |                  |                  |  |
| School Construction  | 996,346          | 996,346          | 996,346          | 996,346          | 996,346          | 954,168          | 954,168          | 954,168          | 954,168          | 954,168          | 954,168          | 954,168          | 954,168          | 954,160          |                  |                  |                  |                  |                  |                  |                  |                  |  |
| Tuition of State Wards   |                  |                  |                  |                  |                  |                  |                  |                  |                  | 20,042           |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |  |
| Other Education  | 3,236            | 1,996            |                  | 86,400           |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |  |
| Charter Tuition Assessment Reimbursement                         |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  | 2,983            | 42,503           | 55,050           | 52,187           | 34,598           | 13,395           | 46,608           | 80,648           |  |
| Charter School Capital Facility Reimbursement                    |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  | 15,582           | 16,708           |                  |                  |                  |                  |                  |  |
| <b>Education Offset Items</b>                                    |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |  |
| School Lunch   | 2,454            | 2,005            | 2,834            | 3,049            | 2,996            | 3,418            | 3,355            | 3,066            | 3,035            | 4,031            | 5,166            | 5,136            | 6,086            | 6,821            | 6,551            | 6,035            | 5,409            | 4,610            | 5,704            | 5,663            | 6,136            | 5,142            |  |
| School Choice Receiving Tuition                                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  | 348,424          | 333,731          | 310,049          | 380,257          | 486,659          | 393,455          | 383,170          | 380,279          |  |
| <b>Sub-Total, All Education Programs</b>                         | <b>2,063,491</b> | <b>2,018,587</b> | <b>1,614,838</b> | <b>1,665,433</b> | <b>1,675,284</b> | <b>1,662,489</b> | <b>1,713,834</b> | <b>1,791,694</b> | <b>1,858,861</b> | <b>1,959,033</b> | <b>2,103,387</b> | <b>2,289,497</b> | <b>2,459,927</b> | <b>2,457,362</b> | <b>1,503,498</b> | <b>1,543,391</b> | <b>1,594,906</b> | <b>1,831,776</b> | <b>2,014,308</b> | <b>2,200,471</b> | <b>2,188,113</b> | <b>2,175,518</b> |  |
| <b>Summary: All Education, less construction</b>                 | <b>1,067,145</b> | <b>1,022,241</b> | <b>618,492</b>   | <b>669,087</b>   | <b>678,938</b>   | <b>708,321</b>   | <b>759,666</b>   | <b>837,526</b>   | <b>904,693</b>   | <b>1,004,865</b> | <b>1,149,219</b> | <b>1,335,329</b> | <b>1,505,759</b> | <b>1,503,202</b> | <b>1,503,498</b> | <b>1,543,391</b> | <b>1,594,906</b> | <b>1,831,776</b> | <b>2,014,308</b> | <b>2,200,471</b> | <b>2,188,113</b> | <b>2,175,518</b> |  |
| <b>Annual Percentage Change</b>                                  |                  |                  |                  |                  |                  | <b>4.3%</b>      | <b>7.2%</b>      | <b>10.2%</b>     | <b>8.0%</b>      | <b>11.1%</b>     | <b>14.4%</b>     | <b>16.2%</b>     | <b>12.8%</b>     | <b>-0.2%</b>     | <b>0.0%</b>      | <b>2.7%</b>      | <b>3.3%</b>      | <b>14.9%</b>     | <b>10.0%</b>     | <b>9.2%</b>      | <b>-0.6%</b>     | <b>-0.6%</b>     |  |
| <b>General Government Programs:</b>                              |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |  |
| Lottery, Unrestricted General Government Aid                     | 859,172          | 859,172          | 859,172          | 923,750          | 923,750          | 1,085,978        | 1,221,480        | 1,316,543        | 1,429,590        | 1,552,083        | 1,703,479        | 1,844,932        | 1,938,865        | 1,938,865        | 1,648,035        | 1,648,035        | 1,699,036        | 1,779,682        | 1,788,048        | 1,788,048        | 1,304,791        | 1,252,599        |  |
| Additional Assistance  | 0                | 0                | 69,324           | 69,324           | 69,324           | 69,324           | 69,324           | 69,324           | 69,324           | 69,324           | 69,324           | 69,324           | 69,324           | 64,812           | 55,090           | 55,090           | 55,090           | 55,090           | 55,090           | 55,090           | 55,090           | 55,090           |  |
| Highway Fund   | 33,295           | 0                | 109,318          | 59,758           | 60,308           | 60,308           | 60,308           | 60,308           | 60,308           | 60,308           | 60,308           | 60,308           | 15,077           |                  |                  |                  |                  |                  |                  |                  |                  |                  |  |
| Police Career Incentive  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  | 23,421           | 25,132           | 26,820           | 36,834           | 38,954           | 43,249           | 45,339           | 8,675            | 4,218            |  |
| Urban Renewal Projects   |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |  |
| Veterans Benefits  |                  | 1,124            |                  | 1,430            |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  | 4,245            | 3,708            |                  |                  |  |
| Exemptions: Veterans, Blind Persons, Surviving Spouses & Elderly | 2,842            | 3,818            | 2,725            | 2,857            | 3,378            | 3,300            | 3,298            | 2,852            | 3,732            | 3,382            | 3,809            | 5,240            | 4,454            | 3,283            | 3,342            | 4,359            | 5,600            | 5,525            | 8,975            | 8,838            | 8,613            | 8,023            |  |
| State Owned Land   |                  |                  |                  | 614              | 634              | 630              | 740              | 819              | 1,034            | 1,231            | 1,529            | 1,845            | 2,348            | 1,560            | 1,249            | 1,954            | 2,489            | 6,382            | 7,131            | 7,646            | 6,887            | 7,203            |  |
| Other General Government   | 39,445           |                  |                  |                  | 52,149           |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |  |
| <b>General Government Offset Item</b>                            |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |  |
| Public Libraries   | 15,943           | 15,147           | 15,165           | 13,078           | 12,968           | 13,494           | 13,903           | 12,483           | 11,837           | 11,968           | 18,063           | 19,660           | 16,305           | 5,654            | 5,461            | 6,409            | 7,011            | 7,237            | 7,384            | 7,548            | 5,893            | 6,644            |  |
| <b>Sub-Total, All General Government</b>                         | <b>950,697</b>   | <b>879,261</b>   | <b>1,055,704</b> | <b>1,070,811</b> | <b>1,122,511</b> | <b>1,233,034</b> | <b>1,369,053</b> | <b>1,462,329</b> | <b>1,575,825</b> | <b>1,698,296</b> | <b>1,856,512</b> | <b>2,001,309</b> | <b>2,046,373</b> | <b>2,037,595</b> | <b>1,738,309</b> | <b>1,742,667</b> | <b>1,806,060</b> | <b>1,892,870</b> | <b>1,914,122</b> | <b>1,916,217</b> | <b>1,334,859</b> | <b>1,278,687</b> |  |
| <b>Annual Percentage Change</b>                                  |                  | <b>-7.5%</b>     | <b>20.1%</b>     | <b>1.4%</b>      | <b>4.8%</b>      | <b>9.8%</b>      | <b>11.0%</b>     | <b>6.8%</b>      | <b>7.8%</b>      | <b>7.8%</b>      | <b>9.3%</b>      | <b>7.8%</b>      | <b>2.3%</b>      | <b>-0.4%</b>     | <b>-14.7%</b>    | <b>0.3%</b>      | <b>3.6%</b>      | <b>4.8%</b>      | <b>1.1%</b>      | <b>0.1%</b>      | <b>-30.3%</b>    | <b>-4.2%</b>     |  |
| <b>Total Estimated Receipts</b>                                  | <b>3,014,188</b> | <b>2,897,848</b> | <b>2,670,542</b> | <b>2,736,244</b> | <b>2,797,795</b> | <b>2,895,523</b> | <b>3,082,887</b> | <b>3,254,023</b> | <b>3,434,686</b> | <b>3,657,329</b> | <b>3,959,899</b> | <b>4,290,806</b> | <b>4,506,300</b> | <b>4,494,957</b> | <b>3,241,807</b> | <b>3,286,058</b> | <b>3,400,966</b> | <b>3,724,646</b> | <b>3,928,430</b> | <b>4,116,688</b> | <b>3,522,972</b> | <b>3,454,205</b> |  |
| <b>Annual Percentage Change</b>                                  |                  | <b>-3.9%</b>     | <b>-7.8%</b>     | <b>2.5%</b>      | <b>2.2%</b>      | <b>3.5%</b>      | <b>6.5%</b>      | <b>5.6%</b>      | <b>5.6%</b>      | <b>6.5%</b>      | <b>8.3%</b>      | <b>8.4%</b>      | <b>5.0%</b>      | <b>-0.3%</b>     | <b>-27.9%</b>    | <b>1.4%</b>      | <b>3.5%</b>      | <b>9.5%</b>      | <b>5.5%</b>      | <b>4.8%</b>      | <b>-14.4%</b>    | <b>-2.0%</b>     |  |
| <b>Total Estimated Receipts, less construction</b>               | <b>2,017,842</b> | <b>1,901,502</b> | <b>1,674,196</b> | <b>1,739,898</b> | <b>1,801,449</b> | <b>1,941,355</b> | <b>2,128,719</b> | <b>2,299,855</b> | <b>2,480,518</b> | <b>2,703,161</b> | <b>3,005,731</b> | <b>3,336,638</b> | <b>3,552,132</b> | <b>3,540,797</b> | <b>3,241,807</b> | <b>3,286,058</b> | <b>3,400,966</b> | <b>3,724,646</b> | <b>3,928,430</b> | <b>4,116,688</b> | <b>3,522,972</b> | <b>3,454,205</b> |  |
| <b>Annual Percentage Change</b>                                  |                  | <b>-5.8%</b>     | <b>-12.0%</b>    | <b>3.9%</b>      | <b>3.5%</b>      | <b>7.8%</b>      | <b>9.7%</b>      | <b>8.0%</b>      | <b>7.9%</b>      | <b>9.0%</b>      | <b>11.2%</b>     | <b>11.0%</b>     | <b>6.5%</b>      | <b>-0.3%</b>     | <b>-8.4%</b>     | <b>1.4%</b>      | <b>3.5%</b>      | <b>9.5%</b>      | <b>5.5%</b>      | <b>4.8%</b>      | <b>-14.4%</b>    | <b>-2.0%</b>     |  |