

Division of Local Services

Cherry Sheet Receipts by Program

Education Programs:	FY1990	FY1991	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011 (est)	
Chapter 70	967,231	928,542	470,438	470,438	598,943	620,093	685,718	756,368	830,993	931,093	1,087,243	1,277,118	1,431,925	1,431,925	1,145,540	1,145,540	1,207,690	1,394,722	1,487,347	1,787,958	1,752,199	1,709,449	
School Transportation	94,224	89,698	145,220	109,200	76,999	84,810	70,593	78,092	70,665	49,699	56,810	53,075	67,748	64,456									
School Construction	996,346	996,346	996,346	996,346	996,346	954,168	954,168	954,168	954,168	954,168	954,168	954,168	954,168	954,160									
Tuition of State Wards										20,042													
Other Education	3,236	1,996		86,400																			
Charter Tuition Assessment Reimbursement															2,983	42,503	55,050	52,187	34,598	13,395	46,608	80,648	
Charter School Capital Facility Reimbursement																15,582	16,708						
Education Offset Items																							
School Lunch	2,454	2,005	2,834	3,049	2,996	3,418	3,355	3,066	3,035	4,031	5,166	5,136	6,086	6,821	6,551	6,035	5,409	4,610	5,704	5,663	6,136	5,142	
School Choice Receiving Tuition															348,424	333,731	310,049	380,257	486,659	393,455	383,170	380,279	
Sub-Total, All Education Programs	2,063,491	2,018,587	1,614,838	1,665,433	1,675,284	1,662,489	1,713,834	1,791,694	1,858,861	1,959,033	2,103,387	2,289,497	2,459,927	2,457,362	1,503,498	1,543,391	1,594,906	1,831,776	2,014,308	2,200,471	2,188,113	2,175,518	
Summary: All Education, less construction	1,067,145	1,022,241	618,492	669,087	678,938	708,321	759,666	837,526	904,693	1,004,865	1,149,219	1,335,329	1,505,759	1,503,202	1,503,498	1,543,391	1,594,906	1,831,776	2,014,308	2,200,471	2,188,113	2,175,518	
Annual Percentage Change						4.3%	7.2%	10.2%	8.0%	11.1%	14.4%	16.2%	12.8%	-0.2%	0.0%	2.7%	3.3%	14.9%	10.0%	9.2%	-0.6%	-0.6%	
General Government Programs:																							
Lottery, Unrestricted General Government Aid	859,172	859,172	859,172	923,750	923,750	1,085,978	1,221,480	1,316,543	1,429,590	1,552,083	1,703,479	1,844,932	1,938,865	1,938,865	1,648,035	1,648,035	1,699,036	1,779,682	1,788,048	1,788,048	1,304,791	1,252,599	
Additional Assistance	0	0	69,324	69,324	69,324	69,324	69,324	69,324	69,324	69,324	69,324	69,324	69,324	64,812	55,090	55,090	55,090	55,090	55,090	55,090			
Highway Fund	33,295	0	109,318	59,758	60,308	60,308	60,308	60,308	60,308	60,308	60,308	60,308	15,077										
Police Career Incentive														23,421	25,132	26,820	36,834	38,954	43,249	45,339	8,675	4,218	
Urban Renewal Projects																							
Veterans Benefits		1,124		1,430															4,245	3,708			
Exemptions: Veterans, Blind Persons, Surviving Spouses & Elderly	2,842	3,818	2,725	2,857	3,378	3,300	3,298	2,852	3,732	3,382	3,809	5,240	4,454	3,283	3,342	4,359	5,600	5,525	8,975	8,838	8,613	8,023	
State Owned Land				614	634	630	740	819	1,034	1,231	1,529	1,845	2,348	1,560	1,249	1,954	2,489	6,382	7,131	7,646	6,887	7,203	
Other General Government	39,445				52,149																		
General Government Offset Item																							
Public Libraries	15,943	15,147	15,165	13,078	12,968	13,494	13,903	12,483	11,837	11,968	18,063	19,660	16,305	5,654	5,461	6,409	7,011	7,237	7,384	7,548	5,893	6,644	
Sub-Total, All General Government	950,697	879,261	1,055,704	1,070,811	1,122,511	1,233,034	1,369,053	1,462,329	1,575,825	1,698,296	1,856,512	2,001,309	2,046,373	2,037,595	1,738,309	1,742,667	1,806,060	1,892,870	1,914,122	1,916,217	1,334,859	1,278,687	
Annual Percentage Change		-7.5%	20.1%	1.4%	4.8%	9.8%	11.0%	6.8%	7.8%	7.8%	9.3%	7.8%	2.3%	-0.4%	-14.7%	0.3%	3.6%	4.8%	1.1%	0.1%	-30.3%	-4.2%	
Total Estimated Receipts	3,014,188	2,897,848	2,670,542	2,736,244	2,797,795	2,895,523	3,082,887	3,254,023	3,434,686	3,657,329	3,959,899	4,290,806	4,506,300	4,494,957	3,241,807	3,286,058	3,400,966	3,724,646	3,928,430	4,116,688	3,522,972	3,454,205	
Annual Percentage Change		-3.9%	-7.8%	2.5%	2.2%	3.5%	6.5%	5.6%	5.6%	6.5%	8.3%	8.4%	5.0%	-0.3%	-27.9%	1.4%	3.5%	9.5%	5.5%	4.8%	-14.4%	-2.0%	
Total Estimated Receipts, less construction	2,017,842	1,901,502	1,674,196	1,739,898	1,801,449	1,941,355	2,128,719	2,299,855	2,480,518	2,703,161	3,005,731	3,336,638	3,552,132	3,540,797	3,241,807	3,286,058	3,400,966	3,724,646	3,928,430	4,116,688	3,522,972	3,454,205	
Annual Percentage Change		-5.8%	-12.0%	3.9%	3.5%	7.8%	9.7%	8.0%	7.9%	9.0%	11.2%	11.0%	6.5%	-0.3%	-8.4%	1.4%	3.5%	9.5%	5.5%	4.8%	-14.4%	-2.0%	