

Division of Local Services

Cherry Sheet Assessments by Program

Programs:	FY1990	FY1991	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011 (est)
County Assessment, County Tax		8,292	12,047	12,348	12,205	12,510	12,373	12,683	14,256	14,256	14,256	14,256	14,256	14,256	14,256	14,256	14,256	14,256	14,256	14,256	7,344	0
<b>State Assessments and Charges:</b>																						
Motor Vehicle Excise	948	858	863	33																		
Retired Teachers Health Insurance	18,656	14,046	31,905	47,010	76,714	102,635	111,426	69,832	74,501	71,106	67,286	88,126	122,303	153,603	175,475	213,232	305,411	398,937	344,209	346,134	339,600	320,612
Mosquito Control Projects	5,584																					
Air Pollution Districts	2,086	2,123	2,190	2,134	2,173	2,208	2,214	2,158	2,276	2,366	2,416	2,563	2,542	1,841	1,858	1,909	1,948	1,995	1,969	2,010	1,971	2,014
RMV Non-Renewal Surcharge															780	900	1,100	1,560	520	1,180	1,020	1,180
<b>Sub-Total, State Assessments</b>	<b>27,274</b>	<b>17,027</b>	<b>34,958</b>	<b>49,177</b>	<b>78,887</b>	<b>104,843</b>	<b>113,640</b>	<b>71,990</b>	<b>76,777</b>	<b>73,472</b>	<b>69,702</b>	<b>90,689</b>	<b>124,845</b>	<b>155,444</b>	<b>178,113</b>	<b>216,041</b>	<b>308,459</b>	<b>402,492</b>	<b>346,698</b>	<b>349,324</b>	<b>342,591</b>	<b>323,806</b>
<b>Annual Percentage Change</b>		<b>-37.6%</b>	<b>105.3%</b>	<b>40.7%</b>	<b>60.4%</b>	<b>32.9%</b>	<b>8.4%</b>	<b>-36.7%</b>	<b>6.6%</b>	<b>-4.3%</b>	<b>-5.1%</b>	<b>30.1%</b>	<b>37.7%</b>	<b>24.5%</b>	<b>14.6%</b>	<b>21.3%</b>	<b>42.8%</b>	<b>30.5%</b>	<b>-13.9%</b>	<b>0.8%</b>	<b>-1.9%</b>	<b>-5.5%</b>
<b>Transportation Authorities:</b>																						
MBTA													14,542	5,219	9,270	22,388	29,765	30,727	31,649	29,166	26,794	29,050
Regional Transit Authority													8,854	11,840	6,199	6,324	6,573	6,930	7,454	9,197	11,427	8,947
<b>Sub-Total, Transportation Assessments</b>													<b>23,396</b>	<b>17,059</b>	<b>15,469</b>	<b>28,712</b>	<b>36,338</b>	<b>37,657</b>	<b>39,103</b>	<b>38,363</b>	<b>38,221</b>	<b>37,997</b>
<b>Annual Charges Against Receipts:</b>																						
Special Education				426		127																1,145
<b>Sub-Total, Charges Against Receipts</b>				<b>426</b>		<b>127</b>																<b>1,145</b>
<b>Tuition Assessments:</b>																						
School Choice Sending Tuition															29,666	19,884	19,993	46,538	69,655	69,135	68,827	49,501
Charter School Sending Tuition															131,640	186,081	217,443	212,972	208,352	170,572	193,379	235,883
<b>Sub-Total, Tuition Assessments</b>															<b>161,306</b>	<b>205,965</b>	<b>237,436</b>	<b>259,510</b>	<b>278,007</b>	<b>239,707</b>	<b>262,206</b>	<b>285,384</b>
<b>Total Estimated Charges</b>	<b>27,274</b>	<b>25,319</b>	<b>47,005</b>	<b>61,951</b>	<b>91,092</b>	<b>117,480</b>	<b>126,013</b>	<b>84,673</b>	<b>91,033</b>	<b>87,728</b>	<b>83,958</b>	<b>104,945</b>	<b>162,497</b>	<b>186,759</b>	<b>369,144</b>	<b>464,974</b>	<b>596,489</b>	<b>713,915</b>	<b>678,064</b>	<b>641,650</b>	<b>651,507</b>	<b>647,187</b>
<b>Annual Percentage Change</b>		<b>-7.2%</b>	<b>85.7%</b>	<b>31.8%</b>	<b>47.0%</b>	<b>29.0%</b>	<b>7.3%</b>	<b>-32.8%</b>	<b>7.5%</b>	<b>-3.6%</b>	<b>-4.3%</b>	<b>25.0%</b>	<b>54.8%</b>	<b>14.9%</b>	<b>97.7%</b>	<b>26.0%</b>	<b>28.3%</b>	<b>19.7%</b>	<b>-5.0%</b>	<b>-5.4%</b>	<b>1.5%</b>	<b>-0.7%</b>